

# 14H - DA'S SUPPLEMENTAL LAW ENFORCEMENT SVCS

## Operational Summary

### Agency Description:

This fund supplies the Office of the District Attorney with supplemental resources so that the primary mission and strategic goals of the Office can be achieved.

### Strategic Goals:

- To allocate 12.5% of the Supplemental Law Enforcement Services Fund to the Office of the District Attorney.

### Fiscal Year 1999-00 Key Project Accomplishments:

- Through the Supplemental Law Enforcement Services Fund (SLESF), Fund 14H continued to provide the Office with critically needed revenues to fund criminal prosecution, investigation and support staff positions.

**DIST ATT SUPPLMTL LAW ENF SVCS** - This was established on August 20, 1996 pursuant to the requirement of Assembly Bill 3229. This Fund is monitored by the Fiscal Services Unit of the Administrative Services Division.

### At a Glance:

Total FY 1999-00 Actual Expenditure + Encumbrance:	1,074,795
Total Final FY 2000-01 Budget:	1,113,777
Percent of County General Fund:	N/A
Total Employees:	0.00

## Budget Summary

### Plan for Support of the County's Strategic Priorities:

Fund 14H supports the Strategic Priorities of the County by supplying additional revenues to the programs of the Office of the District Attorney working on meeting the County's Strategic Priorities.

### Final Budget and History:

Sources and Uses	FY 1998-99 Actual Exp/Rev <sup>(1)</sup>	FY 1999-00 Final Budget	FY 1999-00 Actual Exp/Rev <sup>(1)</sup>	FY 2000-01 Final Budget	Change from FY 99-00 Actual	
					Amount	Percent
Total Revenues	1,085,795	1,050,313	1,079,858	1,077,276	(2,582)	-0.24
Total Requirements	1,351,632	1,083,502	1,074,795	1,113,777	38,982	3.63
FBA	277,381	33,189	11,545	36,501	24,956	216.16

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 1999-00 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: DA'S SUPPLEMENTAL LAW ENFORCEMENT SVCS in the Appendix on page 393.